

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of

Budget Unit: (645S110137) PRF - Strategic Performance

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Base		Appropriation	3,364,853	3,364,853
0001	Strategic Performance	Appropriation	759,270	759,270
<u>Total Budget Unit Funding</u>		Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Appropriation		\$ 3,223,650	\$ 4,124,123	\$ 4,124,123
Salary Adjustment		141,203	0	0
Total Appropriations		<u>\$ 3,364,853</u>	<u>\$ 4,124,123</u>	<u>\$ 4,124,123</u>